

**CERTIFICATE**

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

**City of Arkansas City**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and  
(3) the Amounts(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2021		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	8	10,702,736	3,400,604	58,524
Debt Service	10-113	9	673,385	318,525	5,482
Library	12-1220	9	384,950	348,529	5,999
Special Highway 21		10	1,357,500		
Special Recreation 20		10	46,068		
Tourism 23		11	139,145		
Special Alcohol 26		11	90,524		
Land Bank 31		12	3,500		
Hospital Improvement 42		12	0		
CID Sales Tax 57		13	65,000		
Stormwater 15		13	306,139		
Water 16		14	5,760,616		
Sewer 18		14	14,169,544		
Sanitation 19		15	1,495,989		
Healthcare Sales Tax Fund 44		16	1,696,000		
Unpledged Healthcare Sales Tax Fund 45		16	332,706		
Non-Budgeted Funds-A		17			
<b>Totals</b>		XXXXXX	37,223,802	4,067,658	
<b>Budget Summary</b>		18			County Clerk's Use Only
<b>Neighborhood Revitalization Rebate</b>		19			58,106,205
					Nov 1, 2020 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)

4,345,492

Does the City need to hold an election?

NO

Assisted by:

N/A

Address:

Email:

Attest: Oct 29 2020

County Clerk

Governing Body

CPA Summary

## Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 3,937,923
2. Library levy in 2020 budget	- \$ 337,668
Other tax entity levy in 2020 budget	- \$
3. Net tax levy	\$ 3,600,255

## Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+	886,228	
5. Increase in personal property for 2020 :			
5a. Personal property 2020	+	1,151,482	
5b. Personal property 2019	-	0	
5c. Increase in personal property (5a minus 5b)	+	1,151,482	
			(Use Only if > 0)
6. Valuation of annexed territory for 2020 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	+	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2020 :	+	1,281,317	
8. Expiration of property tax abatements	+	0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+		
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		3,319,027	
11. Total estimated valuation July 1, 2020		58,089,239	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0606	
13. Percentage adjustment increase (12 times 3)	+	\$ 218,172	
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%	
15. Consumer Price Index adjustment (Line 3 times Line 14)		\$ 64,805	
16. Total Percentage Adjustments		\$ 282,977	

## Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:	+	318,525
Property tax revenues for debt service in 2020 budget:	-	616,237
Increased property tax revenues spent on debt service		0

City of Arkansas City

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Healthcare Sales Tax Fund 44</b>	<b>Actual for 2019</b>	<b>Estimate for 2020</b>	<b>Year for 2021</b>
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Healthcare Sales Tax (95%)	1,349,831	1,501,000	1,501,000
Transfer from General Fund	0	79,000	79,000
Compensating Use Tax	0	60,600	116,000
Transfer from PBC Fund	1,962,753	0	0
Transfer from Hospital Improvement Fund	1,226,942	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,539,526</b>	<b>1,640,600</b>	<b>1,696,000</b>
<b>Resources Available:</b>	<b>4,539,526</b>	<b>1,640,600</b>	<b>1,696,000</b>
Expenditures:			
Transfer to PBC Trustee	4,539,526	1,640,600	1,696,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>4,539,526</b>	<b>1,640,600</b>	<b>1,696,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount	4,539,526	1,640,600	1,696,000

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Unpledged Healthcare Sales Tax Fund 4</b>	<b>Actual for 2019</b>	<b>Estimate for 2020</b>	<b>Year for 2021</b>
Unencumbered Cash Balance Jan 1	0	79,091	79,206
Receipts:			
Healthcare Sales Tax (5%)	71,044	85,000	79,000
Compensating Use Tax	0	242,400	174,000
Interest on Idle Funds	8,047	115	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>79,091</b>	<b>327,515</b>	<b>253,500</b>
<b>Resources Available:</b>	<b>79,091</b>	<b>406,606</b>	<b>332,706</b>
Expenditures:			
Healthcare Appropriations	0	327,400	332,706
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>327,400</b>	<b>332,706</b>
Unencumbered Cash Balance Dec 31	79,091	79,206	0
2019/2020/2021 Budget Authority Amount	85,500	327,400	332,706

CPA Summary

City of Arkansas City

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sanitation 19</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	993,796	1,130,301	931,704
Receipts:			
Sanitation Fees	1,412,566	1,475,000	1,450,000
Service Fees	15,941	10,000	10,000
Penalties	14,405	6,000	14,500
State Grant	7,706	0	0
Interest on Idle Funds	17,775	5,000	4,500
Miscellaneous	965	200	200
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,469,358</b>	<b>1,496,200</b>	<b>1,479,200</b>
<b>Resources Available:</b>	<b>2,463,154</b>	<b>2,626,501</b>	<b>2,410,904</b>
Expenditures:			
Personnel Services	533,551	620,272	665,264
Contractual Services	360,498	424,375	433,575
Commodities	160,835	185,650	183,150
Capital Outlay	77,969	264,500	14,000
Operating Transfers:			
Transfer to General Fund	200,000	200,000	200,000
Transfer to CIP	0	0	0
Capital Improvements	0	0	0
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,332,853</b>	<b>1,694,797</b>	<b>1,495,989</b>
Unencumbered Cash Balance Dec 31	1,130,301	931,704	914,915
2019/2020/2021 Budget Authority Amount	1,657,519	1,607,696	1,495,989

**See Tab C**

City of Arkansas City

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water 16	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	4,254,300	4,256,957	4,332,148
Receipts:			
Water Receipts	4,038,692	4,300,000	4,300,000
Connection Fees	85,184	60,000	83,000
Penalties	28,354	14,000	29,000
Sale of Assets	9,192	0	0
Other Receipts	3,759	20,000	20,000
Interest on Idle Funds	61,117	10,500	15,000
Miscellaneous	43,674	145,724	17,500
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,269,972</b>	<b>4,550,224</b>	<b>4,464,500</b>
<b>Resources Available:</b>	<b>8,524,272</b>	<b>8,807,181</b>	<b>8,796,648</b>
Expenditures:			
Personnel Services	693,645	670,302	832,687
Contractual Services	984,450	1,076,500	860,200
Commodities	575,772	676,200	587,700
Capital Outlay	47,917	91,500	69,500
Debt Service	1,490,531	1,490,531	1,490,529
Operating Transfers:			
Transfer to General Fund	400,000	400,000	400,000
Transfer to Debt Service Fund	75,000	0	0
Capital Improvements	0	50,000	1,500,000
Cash Forward (2021 column)			
Miscellaneous	0	20,000	20,000
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>4,267,315</b>	<b>4,475,033</b>	<b>5,760,616</b>
Unencumbered Cash Balance Dec 31	4,256,957	4,332,148	3,036,032
2019/2020/2021 Budget Authority Amount	5,083,836	5,188,918	5,760,616

Adopted Budget Sewer 18	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	3,967,602	4,006,160	3,685,537
Receipts:			
Wastewater Receipts	1,948,769	2,100,000	2,000,000
Penalties	19,633	9,000	20,000
Reimbursed Expense	0	0	0
Loan Proceeds	0	0	12,000,000
Interest on Idle Funds	62,637	9,000	15,800
Miscellaneous	22,025	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,053,064</b>	<b>2,123,000</b>	<b>14,040,800</b>
<b>Resources Available:</b>	<b>6,020,666</b>	<b>6,129,160</b>	<b>17,726,337</b>
Expenditures:			
Personnel Services	507,622	570,703	605,584
Contractual Services	511,719	203,500	218,210
Commodities	123,744	214,650	165,750
Capital Outlay	196,421	34,770	30,000
Operating Transfers:			
Transfer to General Fund	550,000	550,000	550,000
Transfer to Debt Service Fund	75,000	0	0
Transfer to Stormwater Fund	50,000	50,000	50,000
Capital Improvements	0	820,000	12,550,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,014,506</b>	<b>2,443,623</b>	<b>14,169,544</b>
Unencumbered Cash Balance Dec 31	4,006,160	3,685,537	3,556,793
2019/2020/2021 Budget Authority Amount	3,092,163	14,216,503	14,169,544

CPA Summary

City of Arkansas City

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>CID Sales Tax 57</b>	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	0	979	0
Receipts:			
Sales Tax	50,979	50,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>50,979</b>	<b>50,000</b>	<b>65,000</b>
<b>Resources Available:</b>	<b>50,979</b>	<b>50,979</b>	<b>65,000</b>
Expenditures:			
Appropriations	50,000	50,979	65,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>50,000</b>	<b>50,979</b>	<b>65,000</b>
Unencumbered Cash Balance Dec 31	979	0	0
2019/2020/2021 Budget Authority Amount	50,000	50,000	65,000

See Tab C

Adopted Budget

	Prior Year	Current Year	Proposed Budget
<b>Stormwater 15</b>	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	207,517	146,077	169,681
Receipts:			
Charges for Service	185,914	186,000	186,000
Penalties	2,096	1,000	2,100
Grants	0	12,500	0
Transfer from Sewer Fund	50,000	50,000	50,000
Interest on Idle Funds	4,453	1,000	1,500
Miscellaneous	11	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>242,474</b>	<b>250,500</b>	<b>239,600</b>
<b>Resources Available:</b>	<b>449,991</b>	<b>396,577</b>	<b>409,281</b>
Expenditures:			
Personnel Services	146,122	148,696	175,939
Contractual Services	28,359	22,000	23,000
Commodities	15,260	16,200	17,200
Capital Outlay	101,200	10,000	0
Capital Improvements	12,973	30,000	90,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>303,914</b>	<b>226,896</b>	<b>306,139</b>
Unencumbered Cash Balance Dec 31	146,077	169,681	103,142
2019/2020/2021 Budget Authority Amount	479,784	272,721	306,139

**CPA Summary**

City of Arkansas City

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Land Bank 31</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Rental Income	0	1,000	1,000
Sale of Property	0	2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>3,500</b>	<b>3,500</b>
<b>Resources Available:</b>	<b>0</b>	<b>3,500</b>	<b>3,500</b>
Expenditures:			
Contractual	0	3,500	3,500
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>3,500</b>	<b>3,500</b>
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount	3,500	3,500	3,500

Adopted Budget

<b>Hospital Improvement 42</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1,463,800	0	0
Receipts:			
Sales Tax .5%	145,506		
Debt Service Sales Tax 1%	291,012		
Interest on Idle Funds	11,147		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>447,665</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,911,465</b>	<b>0</b>	<b>0</b>
Expenditures:			
Appropriations to Hospital	684,523		
Transfer to Healthcare Sales Tax Fund	1,226,942		
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,911,465</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount	2,160,000	0	0

CPA Summary

City of Arkansas City

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Tourism 23</b>	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	19,691	28,107	9,145
Receipts:			
Guest Tax	142,909	100,000	130,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>142,909</b>	<b>100,000</b>	<b>130,000</b>
<b>Resources Available:</b>	<b>162,600</b>	<b>128,107</b>	<b>139,145</b>
Expenditures:			
Contractual Services	0	0	9,145
Best Western	73,269	63,962	55,000
Visit Ark City	58,724	55,000	75,000
Advertising	2,500	0	0
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>134,493</b>	<b>118,962</b>	<b>139,145</b>
Unencumbered Cash Balance Dec 31	28,107	9,145	0
2019/2020/2021 Budget Authority Amount	143,000	158,729	139,145

Adopted Budget

	Prior Year	Current Year	Proposed Budget
<b>Special Alcohol 26</b>	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	82,456	84,816	77,064
Receipts:			
Local Liquor Enforcement Tax	12,867	11,998	13,460
Donations	4,600	1,250	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>17,467</b>	<b>13,248</b>	<b>13,460</b>
<b>Resources Available:</b>	<b>99,923</b>	<b>98,064</b>	<b>90,524</b>
Expenditures:			
Contractual Services	1,000	1,000	1,000
Commodities	14,107	20,000	89,524
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>15,107</b>	<b>21,000</b>	<b>90,524</b>
Unencumbered Cash Balance Dec 31	84,816	77,064	0
2019/2020/2021 Budget Authority Amount	20,000	70,000	90,524

CPA Summary



City of Arkansas City

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Highway 21</b>	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	486,014	684,792	604,720
Receipts:			
State of Kansas Gas Tax	323,989	304,220	268,200
County Transfers Gas	53,393	45,040	39,580
KDOT Federal Exchange Funds	127,191	145,000	145,000
CCLIP Grant	0	0	300,000
Reimbursed Expense	111	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>504,684</b>	<b>494,260</b>	<b>752,780</b>
<b>Resources Available:</b>	<b>990,698</b>	<b>1,179,052</b>	<b>1,357,500</b>
Expenditures:			
Contractual Services	26,937	152,400	65,000
Commodities	195,887	151,500	174,500
Capital Outlay	83,082	70,000	260,000
Capital Improvements	0	200,432	858,000
Transfer to CIP	0	0	0
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>305,906</b>	<b>574,332</b>	<b>1,357,500</b>
Unencumbered Cash Balance Dec 31	684,792	604,720	0
2019/2020/2021 Budget Authority Amount	787,506	738,900	1,357,500

Adopted Budget

	Prior Year	Current Year	Proposed Budget
<b>Special Recreation 20</b>	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	26,979	25,610	32,608
Receipts:			
Local Liquor Enforcement Tax	12,867	11,998	13,460
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>12,867</b>	<b>11,998</b>	<b>13,460</b>
<b>Resources Available:</b>	<b>39,846</b>	<b>37,608</b>	<b>46,068</b>
Expenditures:			
Contractual Services	5,248	0	0
Commodities	8,988	5,000	5,000
Capital Outlay	0	0	41,068
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>14,236</b>	<b>5,000</b>	<b>46,068</b>
Unencumbered Cash Balance Dec 31	25,610	32,608	0
2019/2020/2021 Budget Authority Amount	24,102	27,632	46,068

**CPA Summary**

City of Arkansas City

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Debt Service</b>	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	80,854	129,681	264,674
Receipts:			
Ad Valorem Tax	560,349	616,237	XXXXXXXXXXXXXXX
Delinquent Tax	42,141	25,000	30,000
Motor Vehicle Tax	112,464	85,185	89,767
Recreational Vehicle Tax	972	831	824
16/20M Vehicle Tax	2,135	850	757
Commercial Vehicle Tax		0	1,302
Watercraft Tax			0
Transfer from Water Fund	75,000	0	0
Transfer from Sewer Fund	75,000	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(17,104)	(22,000)	(17,296)
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
<b>Total Receipts</b>	<b>850,957</b>	<b>706,103</b>	<b>105,354</b>
<b>Resources Available:</b>	<b>931,811</b>	<b>835,784</b>	<b>370,028</b>
Expenditures:			
Debt Service Principal	730,000	515,000	525,000
Debt Service Interest	72,130	56,010	48,285
Agency Fees	0	100	100
Cash Basis Reserve (2021 column)			100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>802,130</b>	<b>571,110</b>	<b>673,385</b>
Unencumbered Cash Balance Dec 31	129,681	264,674	XXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	1,202,230	821,110	673,385
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			673,385
Tax Required			303,357
Delinquent Comp Rate: 5.0%			15,168
Amount of 2020 Ad Valorem Tax			318,525

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Library</b>	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	312,265	337,668	XXXXXXXXXXXXXXX
Delinquent Tax	16,138	11,000	12,000
Motor Vehicle Tax	44,704	32,569	49,188
Recreational Vehicle Tax	387	463	451
16/20M Vehicle Tax	822	400	415
Commercial Vehicle Tax		800	714
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(9,532)	(9,000)	(9,750)
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
<b>Total Receipts</b>	<b>364,784</b>	<b>373,900</b>	<b>53,018</b>
<b>Resources Available:</b>	<b>364,784</b>	<b>373,900</b>	<b>53,018</b>
Expenditures:			
Appropriations to Library Board	364,784	373,900	384,950
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>364,784</b>	<b>373,900</b>	<b>384,950</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	371,600	373,900	384,950
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			384,950
Tax Required			331,932
Delinquent Comp Rate: 5.0%			16,597
Amount of 2020 Ad Valorem Tax			348,529

CPA Summary

City of Arkansas City

Adopted Budget

**General Fund - Detail Page 2**

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
<b>Public Works Admin / Streets</b>			
Personnel	384,695	429,824	454,910
Contractual	722,912	473,700	318,400
Commodities	78,974	82,100	72,100
Capital Outlay	1,322	2,000	2,000
<b>Total</b>	<b>1,187,903</b>	<b>987,624</b>	<b>847,410</b>
<b>Northwest Community Center</b>			
Personnel	46,307	46,261	46,875
Contractual	8,074	10,000	10,000
Commodities	2,424	6,250	5,750
Capital Outlay	349	1,050	500
<b>Total</b>	<b>57,154</b>	<b>63,561</b>	<b>63,125</b>
<b>Senior Center</b>			
Personnel	182,988	195,269	209,479
Contractual	28,104	33,700	29,950
Commodities	13,243	30,350	26,000
Capital Outlay	389	1,200	1,200
<b>Total</b>	<b>224,724</b>	<b>260,519</b>	<b>266,629</b>

Page 2 -Total	1,469,781	1,311,704	1,177,164
Page 1 -Total	9,060,904	8,549,186	8,996,572
<b>Grand Total</b>	<b>10,530,685</b>	<b>9,860,890</b>	<b>10,173,736</b>

(Note: Should agree with general sub-totals.)

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
<b>General &amp; Administration</b>			
Personnel	1,129,559	962,871	949,423
Contractual	327,836	354,945	346,405
Commodities	37,470	28,700	40,000
Capital Outlay	17,646	27,450	27,000
<b>Total</b>	<b>1,512,511</b>	<b>1,373,966</b>	<b>1,362,828</b>
<b>Court &amp; Legal</b>			
Personnel	131,343	47,176	47,655
Contractual	100,778	122,330	121,050
Commodities	2,293	1,250	1,450
Capital Outlay	2,955	3,500	3,000
<b>Total</b>	<b>237,369</b>	<b>174,256</b>	<b>173,155</b>
<b>Fire/EMS Department</b>			
Personnel	1,928,831	2,043,170	2,273,671
Contractual	93,516	102,750	99,600
Commodities	152,501	187,250	177,750
Capital Outlay	887,216	260,800	70,500
Debt Service	140,292	140,000	140,000
<b>Total</b>	<b>3,202,356</b>	<b>2,733,970</b>	<b>2,761,521</b>
<b>Police Department</b>			
Personnel	2,481,991	2,472,604	2,737,387
Contractual	123,900	122,200	128,700
Commodities	120,742	123,500	136,000
Capital Outlay	176,648	213,500	224,500
Debt Service	2,189	0	0
<b>Total</b>	<b>2,905,470</b>	<b>2,931,804</b>	<b>3,226,587</b>
<b>Neighborhood Services</b>			
Personnel	203,209	207,754	222,976
Contractual	51,386	29,400	27,550
Commodities	14,070	42,450	61,750
Capital Outlay	29,565	4,000	39,000
<b>Total</b>	<b>298,230</b>	<b>283,604</b>	<b>351,276</b>
<b>Parks &amp; Facilities</b>			
Personnel	496,883	499,086	553,655
Contractual	180,460	169,050	159,300
Commodities	185,709	240,450	225,250
Capital Outlay	41,916	143,000	183,000
<b>Total</b>	<b>904,968</b>	<b>1,051,586</b>	<b>1,121,205</b>
<b>Page 1 - Total</b>	<b>9,060,904</b>	<b>8,549,186</b>	<b>8,996,572</b>

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>Resources Available:</b>	11,657,273	10,814,265	7,464,066
Expenditures:			
General & Administration	1,512,511	1,373,966	1,362,828
Court & Legal	237,369	174,256	173,155
Fire/EMS Department	3,202,356	2,733,970	2,761,521
Police Department	2,905,470	2,931,804	3,226,587
Neighborhood Services	298,230	283,604	351,276
Parks & Facilities	904,968	1,051,586	1,121,205
Public Works Admin / Streets	1,187,903	987,624	847,410
Northwest Community Center	57,154	63,561	63,125
Senior Center	224,724	260,519	266,629
<b>Subtotal detail (Should agree with detail)</b>	<b>10,530,685</b>	<b>9,860,890</b>	<b>10,173,736</b>
Emergency Reserve	0	0	300,000
Transfer to Healthcare Sales Tax Fund	0	79,000	79,000
Cash Forward (2021 column)			150,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>10,530,685</b>	<b>9,939,890</b>	<b>10,702,736</b>
Unencumbered Cash Balance Dec 31	1,126,588	874,375	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	10,817,432	10,421,915	10,702,736
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,702,736
Tax Required			3,238,670
Delinquent Comp Rate: 5.0%			161,934
Amount of 2020 Ad Valorem Tax			3,400,604

**CPA Summary**

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	944,934	1,126,588	874,375
Receipts:			
Ad Valorem Tax	2,769,038	2,800,000	xxxxxxxxxxxxxx
Delinquent Tax	129,243	95,000	75,000
Motor Vehicle Tax	364,221	380,000	434,683
Recreational Vehicle Tax	3,159	4,105	3,988
16/20M Vehicle Tax	6,500	6,000	3,663
Commercial Vehicle Tax			6,306
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
Local Alcoholic Liquor	12,867	11,998	13,460
Compensating Use Tax	592,403	303,000	290,000
Local Sales Tax	1,711,887	1,580,000	1,580,000
Franchise Tax	1,152,922	1,148,000	1,142,000
Current Special Assessments	31,522	30,000	30,000
Grants	33,805	245,500	68,245
Licenses & Permits	223,391	121,000	98,500
Cemetery Permits/Deeds	25,815	18,500	23,000
Rural Fire Contracts	366,360	350,000	350,000
County Ambulance Fees	176,497	176,500	176,500
Other Ambulance Fees	595,759	579,000	600,000
Fines, Forfeitures and Penalties	423,844	327,000	409,100
Interest	46,888	10,000	12,000
Sale of Assets	13,819	5,674	0
Rental Income	50,675	31,500	38,500
Donations	10,982	2,230	10,000
Reimbursed Expense	223,848	318,870	97,500
Transfers:			
Transfer from Water	400,000	400,000	400,000
Transfer from Sewer	550,000	550,000	550,000
Transfer from Sanitation	200,000	200,000	200,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(84,524)	(80,000)	(83,754)
Miscellaneous	681,418	73,800	61,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>10,712,339</b>	<b>9,687,677</b>	<b>6,589,691</b>
<b>Resources Available:</b>	<b>11,657,273</b>	<b>10,814,265</b>	<b>7,464,066</b>

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2021**

Library found in: City of Arkansas City  
Cowley County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2020</u>	Proposed Year <u>2021</u>
Ad Valorem	\$337,668	\$348,529
Delinquent Tax	\$11,000	\$12,000
Motor Vehicle Tax	\$32,569	\$49,188
Recreational Vehicle Tax	\$463	\$451
16/20M Vehicle Tax	\$400	\$415
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$382,100	\$410,583
Difference in Total Taxes:	\$28,483	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$56,477,167	\$58,089,239
Did Assessed Valuation Decrease?	No	
Levy Rate	5.979	6.000
Difference in Levy Rate:	0.021	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



## City of Arkansas City

Page No. 5

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2019</b>	<b>Current Amount for 2020</b>	<b>Proposed Amount for 2021</b>	<b>Transfers Authorized by Statute</b>
Water Utility	Bond and Interest	75,000	-	-	KSA 12-825d
Sewer Utility	Bond and Interest	75,000	-	-	KSA 12-825d
Water Utility	General Fund	400,000	400,000	400,000	KSA 12-825d
Sewer Utility	General Fund	550,000	550,000	550,000	KSA 12-825d
Sanitation Utility	General Fund	200,000	200,000	200,000	KSA 12-825d
Sewer Utility	Stormwater Utility	50,000	50,000	50,000	KSA 12-825d
General Fund	Healthcare Sales Tax	-	79,000	79,000	Bond Covenant
Public Building Commission	Healthcare Sales Tax	1,962,753	-	-	Bond Covenant
Hospital Improvement	Healthcare Sales Tax	1,226,942	-	-	Bond Covenant
	<b>Totals</b>	4,539,695	1,279,000	1,279,000	
	<b>Adjustments</b>				
	<b>Adjusted Totals</b>	4,539,695	1,279,000	1,279,000	

Page No. 4

Budgeted Fund for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,984,018	434,683	3,988	3,663	6,306	0
Debt Service	616,237	89,767	824	757	1,302	0
Library	337,668	49,188	451	415	714	0
TOTAL	3,937,923	573,638	5,263	4,835	8,322	0

Motor Vehicle Factor	<u>0.14567</u>			
Recreational Vehicle Factor	<u>0.00134</u>			
16/20M Vehicle Factor	<u>0.00123</u>			
Commercial Vehicle Factor	<u>0.00211</u>			
Watercraft Factor				0.00000

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)					+	<u>0</u>
Property tax revenues spent for public building commission and lease payments in the 2020 budget:					-	<u>0</u>
Increase property tax revenues spent on public building commission and lease payments						<u>0</u>
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)					+	<u>0</u>
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:					+	<u>0</u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:					+	<u>0</u>
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:					+	<u>0</u>
23. Law enforcement expenses - 2021 budget:		+		3,226,587		
Law enforcement expenses - 2020 budget:		-		3,057,815		
CPI adjustment	1.80%			55,041		
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)					+	<u>113,731</u>
24. Fire protection expenses - 2021 budget:		+		2,761,521		
Fire protection expenses - 2020 budget:		-		2,912,115		
CPI adjustment	1.80%			52,418		
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)					+	<u>0</u>
25. Emergency medical expenses - 2021 budget:		+		0		
Emergency medical expenses - 2020 budget:		-		0		
CPI adjustment	1.80%			0		
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)					+	<u>0</u>
<b>26. Total Revenue Adjustments</b>						<u><b>113,731</b></u>
<b>Levies on Behalf of Another Political or Governmental Subdivision</b>						
27. Library Levy - 2021 budget:					+	<u>348,529</u>
Other tax entity levy - 2021 budget:					+	<u>0</u>
Other tax entity levy - 2021 budget:					+	<u>0</u>
<b>28. Total Levies on Behalf of Another Political or Governmental Subdivision</b>					+	<u><b>348,529</b></u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)					+	<u>0</u>
<b>30. Total Computed Tax Levy</b>						<u><b>4,345,492</b></u>

NOTICE OF BUDGET HEARING

The governing body of  
City of Arkansas City  
will meet on August 4, 2020 at 5:30 pm at City Hall Commission Chambers for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Manager's Office at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	10,530,685	53.204	9,939,890	52.836	10,702,736	3,400,604	58.541
Debt Service	802,130	10.766	571,110	10.912	673,385	318,525	5.483
Library	364,784	6.000	373,900	5.979	384,950	348,529	6.000
Special Highway 21	305,906		574,332		1,357,500		
Special Recreation 20	14,236		5,000		46,068		
Tourism 23	134,493		118,962		139,145		
Special Alcohol 26	15,107		21,000		90,524		
Land Bank 31	0		3,500		3,500		
Hospital Improvement 42	1,911,465		0		0		
CID Sales Tax 57	50,000		50,979		65,000		
Stormwater 15	303,914		226,896		306,139		
Water 16	4,267,315		4,475,033		5,760,616		
Sewer 18	2,014,506		2,443,623		14,169,544		
Sanitation 19	1,332,853		1,694,797		1,495,989		
Healthcare Sales Tax Fund 44	4,539,526		1,640,600		1,696,000		
Unpledged Healthcare Sales Tax Fund 4	0		327,400		332,706		
Non-Budgeted Funds-A	21,659,765						
Totals	48,246,685	69.970	22,467,022	69.727	37,223,802	4,067,658	70.024
Less: Transfers	4,539,695		1,279,000		1,279,000		
Net Expenditure	43,706,990		21,188,022		35,944,802		
Total Tax Levied	3,853,594		3,937,923		XXXXXXXXXXXX		
Assessed							
Valuation	55,071,399		56,477,167		58,089,239		
Outstanding Indebtedness, January 1,	2018		2019		2020		
G.O. Bonds	4,520,000		3,495,000		2,765,000		
Revenue Bonds	0		0		17,630,000		
Other	22,624,752		22,161,203		21,267,469		
Lease Purchase Principal	338,679		901,416		779,873		
Total	27,483,431		26,557,619		42,442,342		

\*Tax rates are expressed in mills

Kathleen Cornwell

City Official Title: Finance Director

City of Arkansas City

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
Equipment Reserve 54			Capital Improvement 68			Public Building Commission 80			Special Law Enf Trust Fund 29			Drug Task Force Fund 51		
Unencumbered			Unencumbered			Unencumbered			Unencumbered			Unencumbered		
Cash Balance Jan 1	200,946		Cash Balance Jan 1	1,191,083		Cash Balance Jan 1	1,946,193		Cash Balance Jan 1	15,935		Cash Balance Jan 1	37,808	
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:		
			Interest	24,258		Interest	16,560		Donations	18,321		Interest	402	
			Donations	68,651		Bond Proceeds	18,653,484					Restitution	849	
			Reimbursed Expense	622,697		Reimbursed Expense	684,523					Donations	30	
			Transfers:											
			General Fund	(2,394,391)										
			Spec. Hwy	192,312										
			Water	2,394,516										
			Sanitation	7,564										
Total Receipts	0		Total Receipts	715,607		Total Receipts	19,354,567		Total Receipts	18,321		Total Receipts	1,281	
Resources Available:	200,946		Resources Available:	1,906,690		Resources Available:	21,300,760		Resources Available:	34,256		Resources Available:	39,089	
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:		
			Contractual Services	13,176		Principal	18,356,559		Contractual Services	3,351		Contractual Services	11,706	
			Capital Outlay	288,217		Interest	684,523		Capital Outlay	15,172		Distribution to other Agency	27,383	
						Bond Issue Cost	316,925							
						Trans to HST Fund	1,962,753							
Total Expenditures	0		Total Expenditures	301,393		Total Expenditures	21,300,760		Total Expenditures	18,523		Total Expenditures	39,089	
Cash Balance Dec 31	200,946		Cash Balance Dec 31	1,605,297		Cash Balance Dec 31	0		Cash Balance Dec 31	15,733		Cash Balance Dec 31	0	



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**AFFIDAVIT OF  
PUBLICATION**

See Proof on Next Page

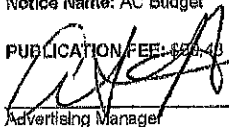
Cowley CourierTraveler  
200 East Fifth Avenue  
(920) 442-4200

I, Arty Hicks, of lawful age, being duly sworn upon oath, deposes  
and says that I am the Advertising Manager of Cowley  
CourierTraveler, a publication that is a "legal newspaper" as that  
phrase is defined for the city of Arkansas City, for the County of  
Cowley County, in the state of Kansas, and that the attachment  
hereto contains the correct copy of what was published in said legal  
newspaper in consecutive issues on the following dates:

**PUBLICATION DATES:**  
Jul. 24, 2020

Notice ID: GMmpeseGaakQ7Bf8Qwn  
Notice Name: AC Budget

**PUBLICATION FEE: \$50.40**

  
Advertising Manager

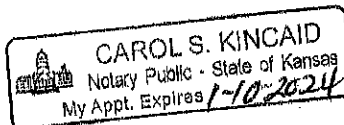
**VERIFICATION**

STATE OF KANSAS  
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

  
24th day of July, A.D. 2020

Notary Public





STATE OF ARIZONA  
COUNTY OF MARICOPA  
2021

11/26/2011 11:26 AM

	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2
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# enotice

## AFFIDAVIT OF PUBLICATION

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(620) 442-4200

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Arkansas City, for the County of Cowley County, in the  
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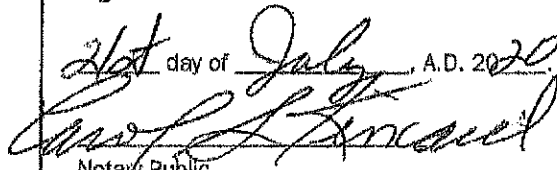
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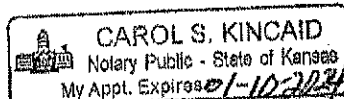
  
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